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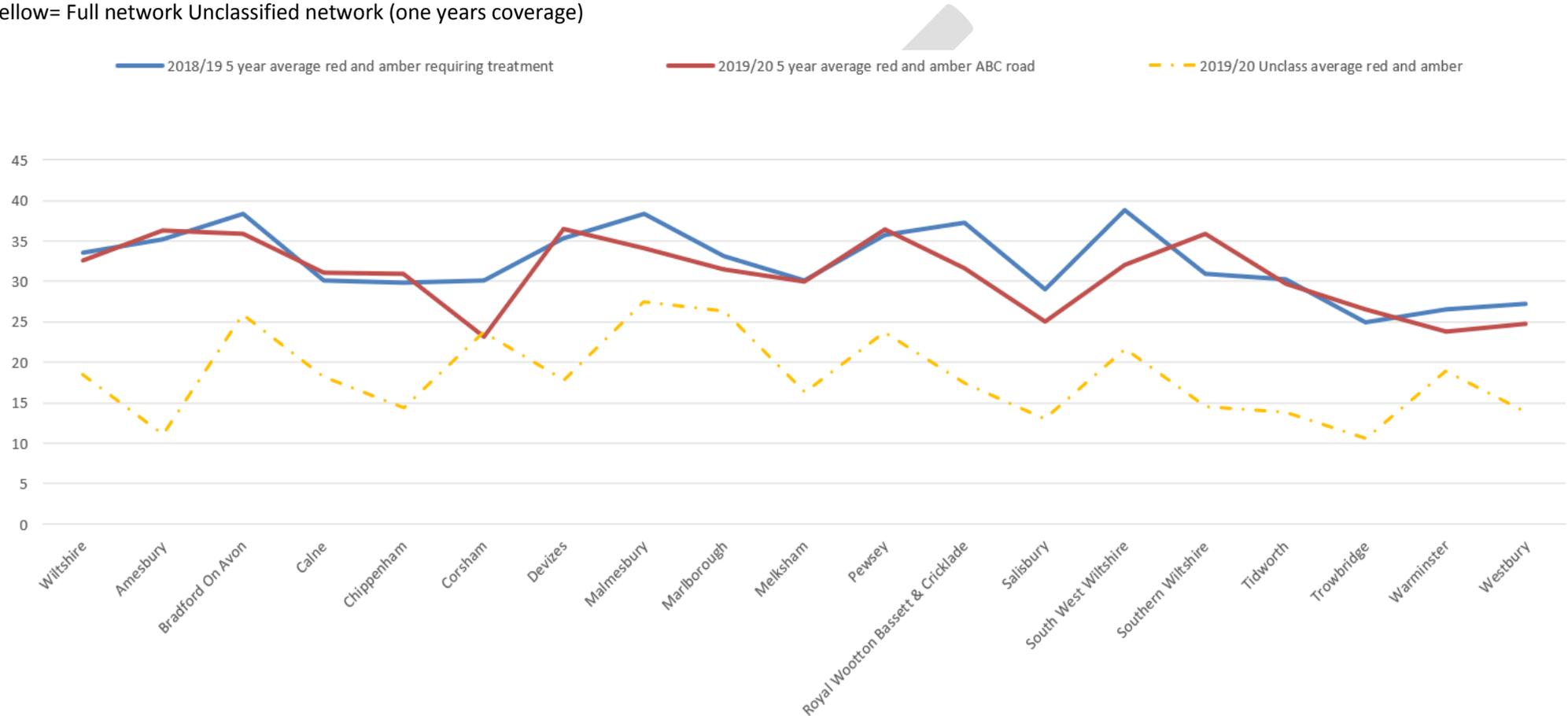
### CURRENT CONDITION BY AREA BOARD

Blue = 2018/2019 5 year average requiring treatment

Yellow= Full network Unclassified network (one years coverage)

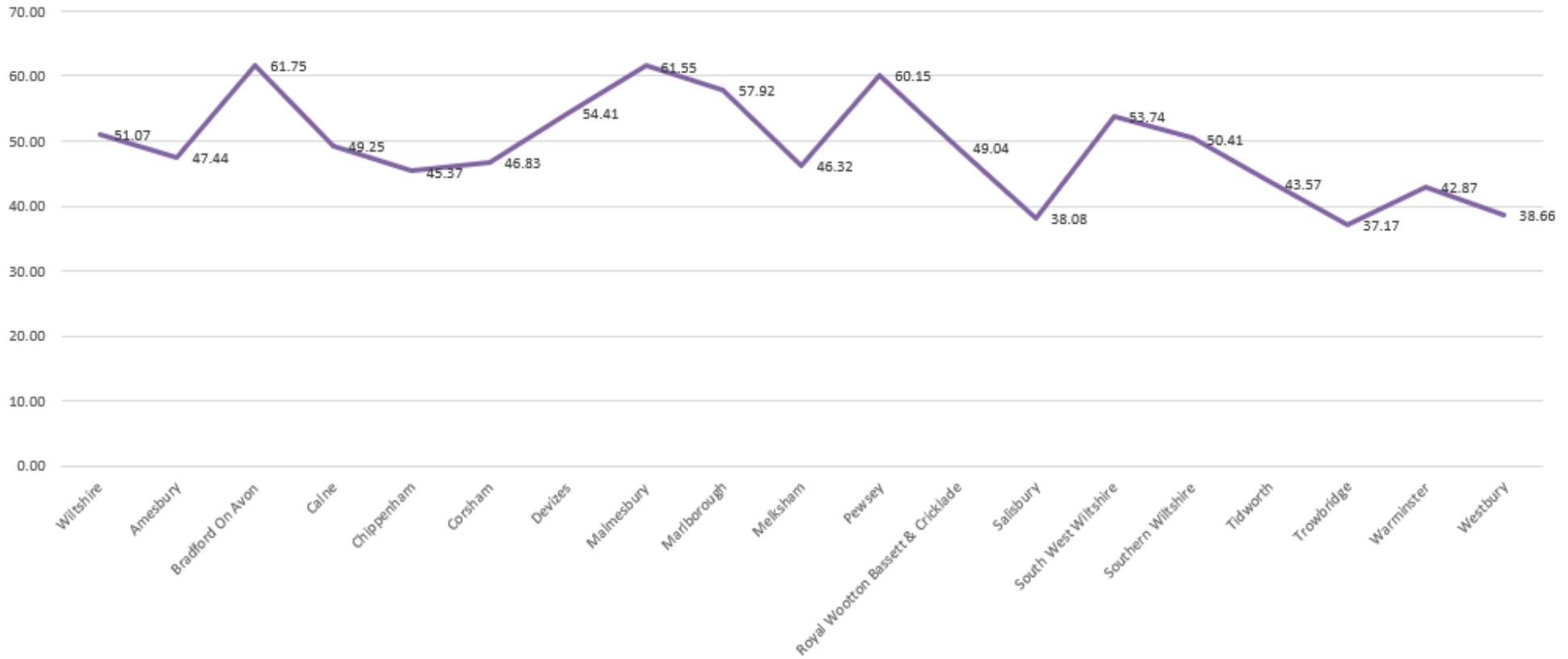
### TOTAL % OF THE ADOPTED NETWORK REQUIRING MAINTENANCE

Red = 2019/2020 5 year average requiring treatment



All surveyed network combined

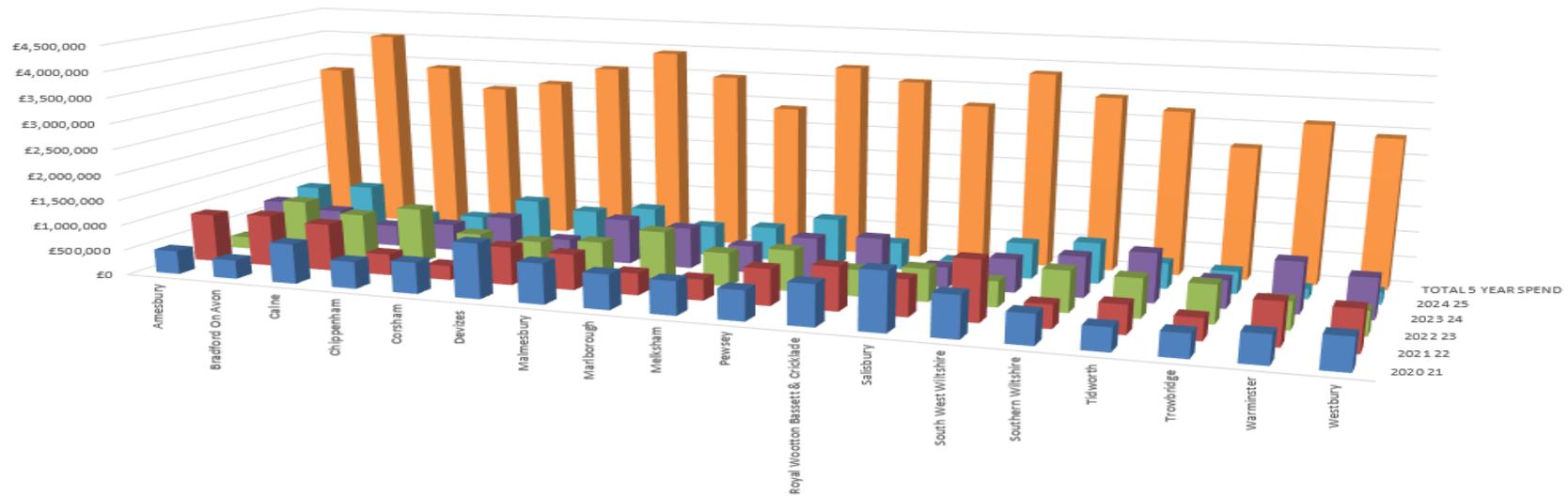
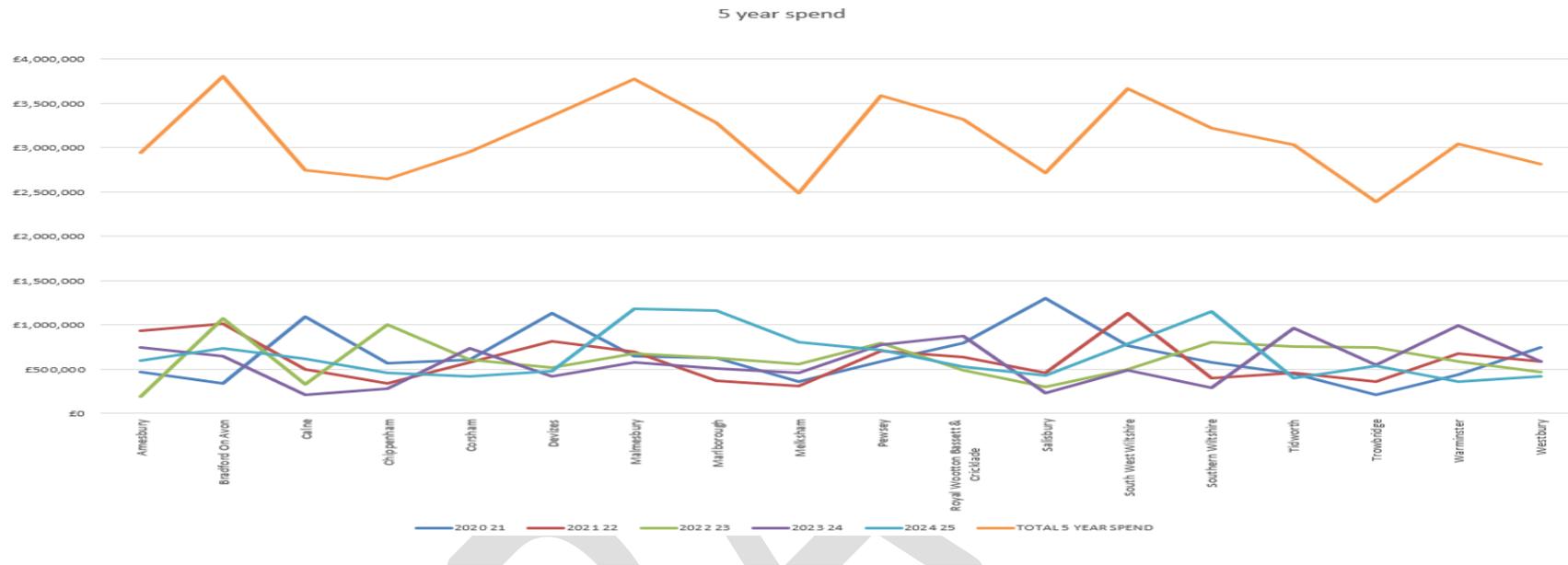
abcu 19/20



A 5 year average is used to monitor the condition of the network due to the surveying regime of undertaking a 50% network length

The 5 year allocation of funds to carry out major maintenance in Amesbury has decreased from £3,279,504 to £3,259,486 a decrease of £20,018. (Budgets dependant)

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.



### Spend profile

	Amesbury	Bradford On Avon	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
2019/20	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2020/21	£508,377	£366,694	£780,375	£530,364	£611,695	£1,077,232	£787,711	£682,463	£652,534	£586,663
2021/22	£947,838	£1,011,484	£927,742	£416,711	£279,406	£744,127	£696,000	£425,022	£407,395	£709,027
2022/23	£239,172	£1,070,833	£883,492	£1,085,976	£660,000	£600,000	£680,000	£979,663	£653,138	£800,000
2023/24	£764,099	£650,000	£419,642	£525,849	£755,000	£390,054	£886,627	£803,251	£530,651	£780,000
2024 25 adjusted for profile	£800,000	£886,600	£350,000	£405,800	£826,200	£690,200	£829,700	£549,000	£608,300	£867,500
total 2019 - 2024	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977
total 2020 - 2025	£3,209,486	£3,985,611	£3,361,251	£2,964,700	£3,132,301	£3,501,613	£3,880,038	£3,439,399	£2,852,018	£3,743,190

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
2020/21	£802,934	£1,147,042	£811,107	£580,890	£450,000	£453,600	£552,087	£624,367	£12,456,135
2021/22	£847,614	£713,425	£1,177,228	£452,967	£557,280	£423,587	£826,816	£801,916	£12,365,585
2022/23	£518,635	£635,500	£500,168	£800,424	£758,019	£741,906	£542,713	£471,546	£12,520,684
2023/24	£870,432	£400,000	£650,000	£800,000	£965,347	£544,000	£990,772	£790,000	£12,515,724
2024 25 adjusted for profile	£475,900	£200,000	£650,000	£753,500	£451,400	£384,500	£150,000	£180,700	£10,059,300
total 2019 - 2024	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257
total 2020 - 2025	£3,515,515	£3,095,967	£3,788,503	£3,387,781	£3,182,046	£2,547,593	£3,062,388	£2,868,529	£59,417,428

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually. As we move closer to the works and develop the programme there may be a shift of funds between 2023/24 23/22 and 2021/22

The following pages detail the schemes that have been considered in the 5year plan,

AMESBURY AREA BOARD

FF= FUTURE FUNDED

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
B3083	AMES_20_0001	B3083 A303 TO SHREWTON	A303 WINTERBOURNE STOKE	SHREWTON 30MPH	CARRIAGEWAY REPAIRS	2500	2020/21
A3028	AMES_21_0002	BULFORD HILL/ HIGH STREET, BULFORD	JOINT ORCHARD END	B3085 RANGERS RBT	SURFACING	660	2020/21
U0380	AMES_20_0002	FISHERTON DE LA MERE	A36 SOUTH	TO A36	SURFACING	670	2020/21
C57	AMES_20_0003	CAMP HILL	A360 NEW CUT XRDS	CAMP DOWN) WOODFORD	SURFACING	1010	2020/21
A360	AMES_20_0004	A360 TILSHEAD	30 SPEED LIMIT	30 SPEED LIMIT	SURFACING	1130	2020/21
UC	AMES_20_0005	POORES ROAD	BULFORD ROAD	THE AVENUE	SURFACING	160	2020/21

C32	AMES_20_0006	PORTON ROAD	BOSCOMBE ROAD ROUNDABOUT	SOLSTICE ROUNDABOUT	SURFACING	700	2021/22
A338	AMES_21_0001	A338 WINTERBOURNES MAIN ROAD	HURDCOTT LANE NORTH	DOWN BARN RD RBT/PORTWAY	EDGE PROGRAMME	APPX 1360M	2021/22
A3028	AMES_21_0002	BULFORD HILL/ HIGH STREET, BULFORD	BULFORD RD	SALISBURY ROAD	SURFACING		2021/22
B3086	AMES_21_0003	HIGH STREET SHREWTON	A360 SALISBURY ROAD NORTH	THE HOLLOW	MICRO ASPHALT	660	2021/22
UC	AMES_21_0004	FISBURY RD & KINGSBOURNE CLOSE, WINTERBOURNE DAUNTSEY			SURFACING	343	2021/22
A345	AMES_21_0005	SCHEMES CURRENTLY UNDER INVESTIGATION	TO BE AGREED	TO BE AGREED	TO BE AGREED		2021/22
A342	AMES_21_0006	A342 TIDWORTH TO ACADEMY	TIDWORTH	ACADEMY	CARRIAGEWAY REPAIRS		2021/22
UC	AMES_21_0007	BUTTS HILL STAPLEFORD	B3083 south BERWICK ROAD	B3083 NORTH BERWICK ROAD NR BURY BRIDGE	SURFACING	460	2021/22
UC	AMES_21_0008	RIDGMOUNT	HIGH STREET DURRINGTON	END	MICRO ASPHALT	180	2021/22

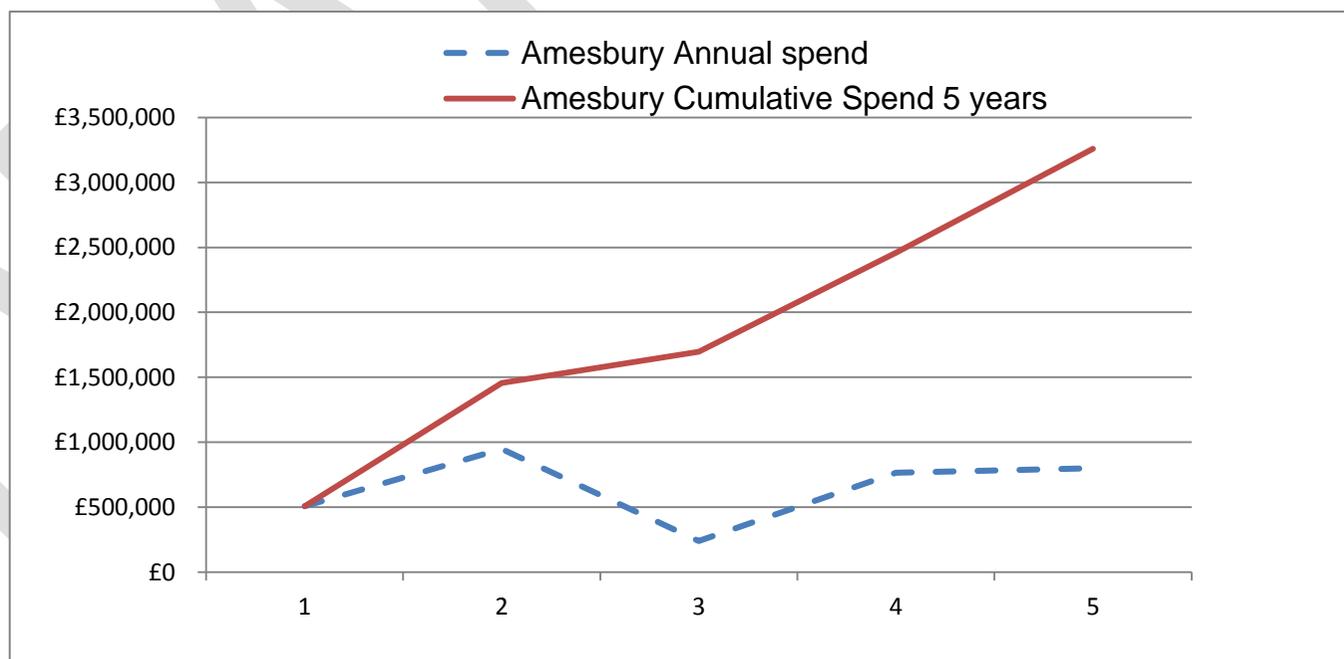
A345	AMES_22_0001	A345 BEEHIVE RBT TO WINTERBOURNE GUNNER JUNC.	BEEHIVE RBT	WINTERBOURNE GUNNER JUNC	SURFACING	4525	2022/23
A3028	AMES_22_0002	A3028 BULFORD DOUBLE HEDGES	EXTENTS TO BE AGREED	EXTENTS TO BE AGREED	SURFACING	2186	2022/23

A3028	AMES_23_0001	A3028 LARKHILL RD, DURRINGTON LEADING TO HIGH STREET, BULFORD	EXTENTS TO BE AGREED	EXTENTS TO BE AGREED	SURFACING	740	2023/24
UC	AMES_23_0002	THE PACKWAY	LARKHILL WEST RESTRICT	TOOMBS / WOODS ROAD NEW JOUNT	SURFACING	2100	2023/24
UC	AMES_23_0003	MEADWAY SHREWTON	AMESBURY ROAD	AMESBURY ROAD	SURFACING	416	2023/24
UC	AMES_23_0004	THE PACKWAY (RURAL PORTION)	B3082 ROLLESTONE EAST 40 MPH LARKHILL	40 MPH LARKHILL	SURFACING	2630	2023/24
C350	AMES_23_0005	LONDON ROAD AMESBURY	A345 COUNTRESS ROAD	KITCHENER ROAD	SURFACING	600	2023/24

C32	AMES_24_0001	EARLS COURT ROAD / BOSCOMBE RD	SMITHFIELD STREET	MAIN ROAD	SURFACING	TBC	2024/25
A338	AMES_24_0002	A338 MILL CORNER	TBC	TBC	SURFACING	TBC	2024/25
A338	AMES_24_0003	A338 BEND BY BROKEN CROSS BRIDGE	TBC	TBC	SURFACING	TBC	2024/25
UC	AMES_24_0004	OVERSTREET STAPLEFORD	A36 SERRINGTON	B3083 STAPLEFORD UPPINGTON LANE	SURFACE DRESSING /EDGE TREATMENT	1054	2024/25
C10	AMES_24_0005	TOWNS END WYLYE	A303 SLIP ON OFF WESTBOUND	DYER LANE (FAR SIDE OF JUNCTION)	SURFACING	300	2024/25
UC	AMES_24_0006	MARINA CRESCENT	STONEHENGE ROAD	MARINA CLOSE	SURFACING	TBC	2024/25
UC	AMES_24_0007	COLLEGE ROAD AND GLEBE ROAD DURRINGTON	B3085 CHURCH STREET NORTH AND SOUTH	END OF GLEBE ROAD	SURFACING	480	2024/25
B3085	AMES_24_0007	B3085 HACKTHORNE ROAD	A345 HACKTHORN	JCT HIGH STREET	SURFACE DRESSING	460	2024/25

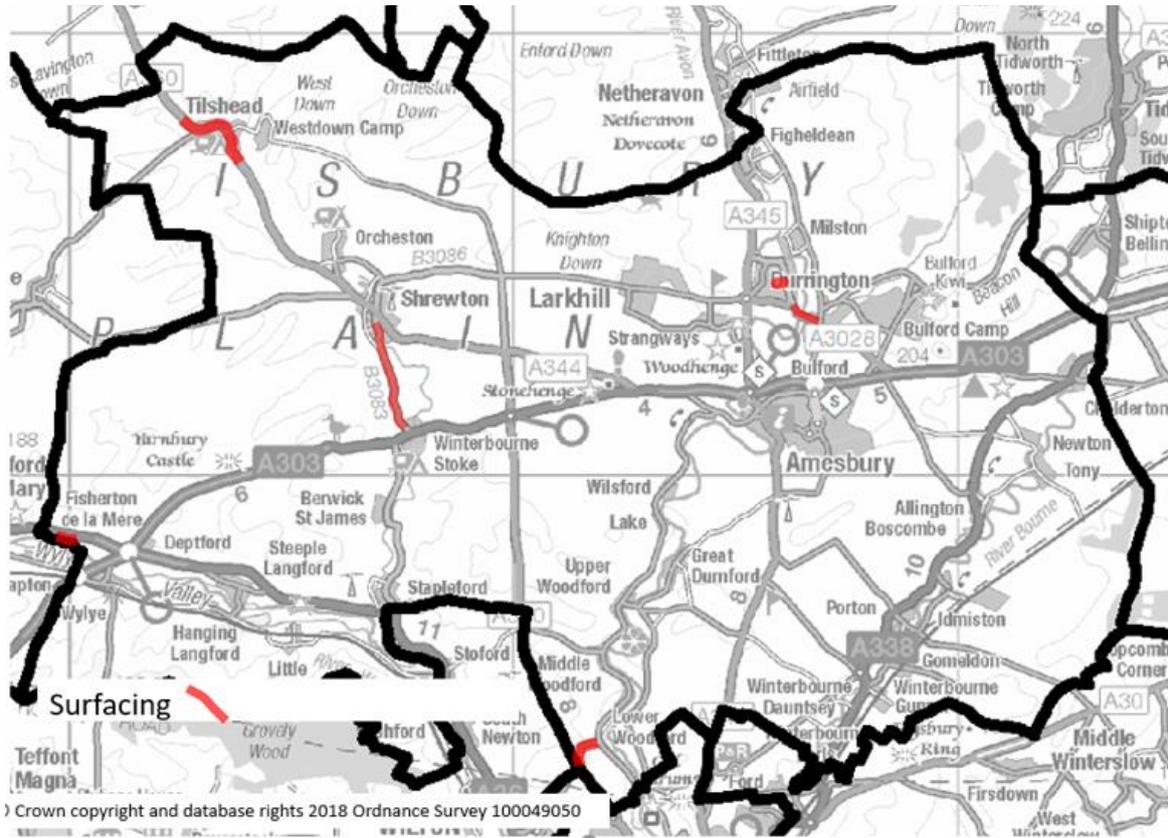
UC	AMES_24_0016	SCHOOL ROAD AND MILSTON VIEW DURRINGTON	BULFORD ROAD	END	CARRIAGEWAY REPAIRS	280	2024/25
UC	AMES_24_0008	WESTFIELD CLOSE DURRINGTON	DOWNLAND WAY	END	MICRO	130	2024/25
UC	AMES_24_0009	HAMPSHIRE CLOSE BULFORD	CHURCHILL AVENUE	END (INCLUDE ADOPTED PART OF WILTSHIRE CLOSE)	SURFACING	440	2024/25
UC	AMES_24_0010	JAMES ROAD AMESBURY	HOLDERS ROAD	ANNETTS CLOSE	SURFACING	195	2024/25
UC	AMES_24_0011	QUEENSBERRY ROAD AMESBURY	HOLDERS ROAD	END	SURFACING	330	2024/25
UC	AMES_24_0012	BRAMLEY WAY AMESBURY	ORCHARD WAY	END	SURFACING	140	2024/25
UC	AMES_24_0013	SOUTHMOLL ROAD AMESBURY	SALISBURY ROAD	END OF ADOPTED EXTENT	SURFACING	330	2024/25

	Amesbury Annual spend	Amesbury Cumulative Spend 5 years
2020/21	£508,377	£508,377
2021/22	£947,838	£1,456,215
2022/23	£239,172	£1,695,387
2023/24	£764,099	£2,459,486
2024/25	£800,000	£3,259,486
<b>total</b>	<b>£3,259,486</b>	



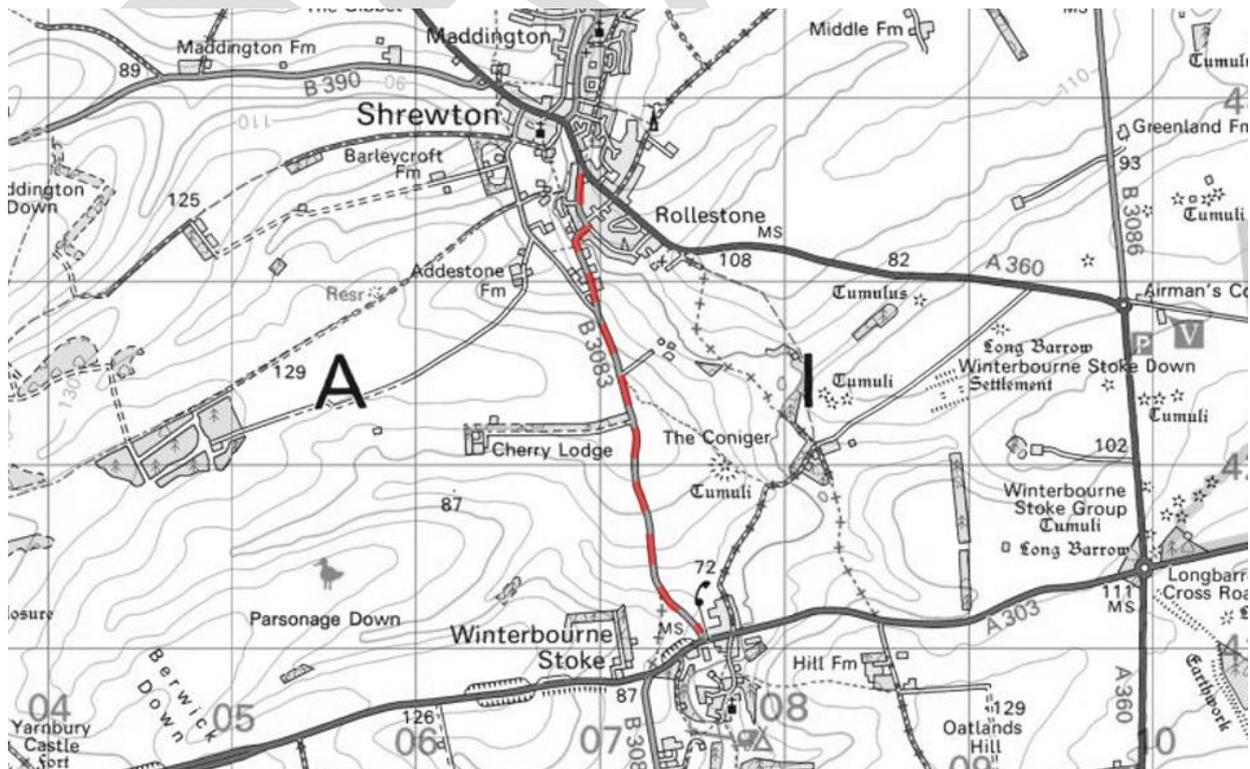
# AMESBURY AREA BOARD

## OVERVIEW



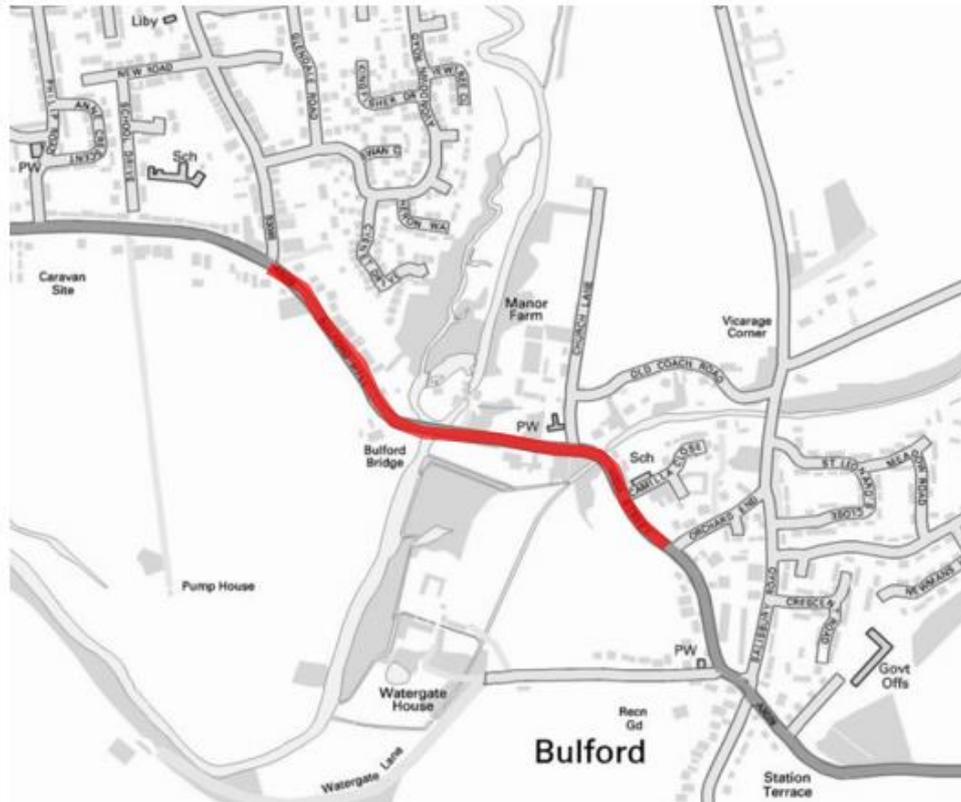
### B3083 FROM SHREWTON TO WINTERBOURNE STOKE

Length 1200m, Carriageway Repairs



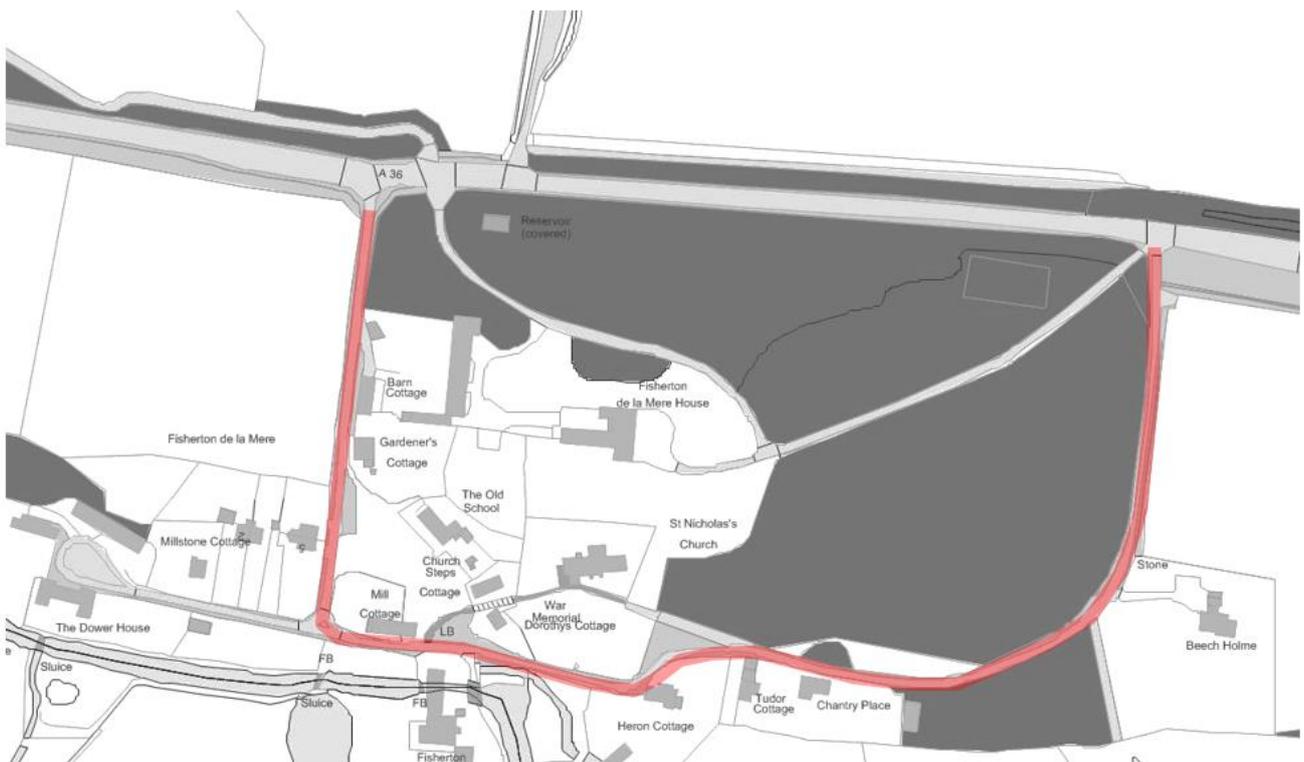
**BULFORD HILL/ HIGH STREET, BULFORD FROM NEW JOINT AT NEW Rbt ORCHARD END TO B3085 RANGERS RBT**

**Length 660m, Surfacing**



**U0380 FISHERTON DE LA MERE FROM A36 SOUTH TO A36**

**Length 670m, Surfacing (Binder and Surface course)**



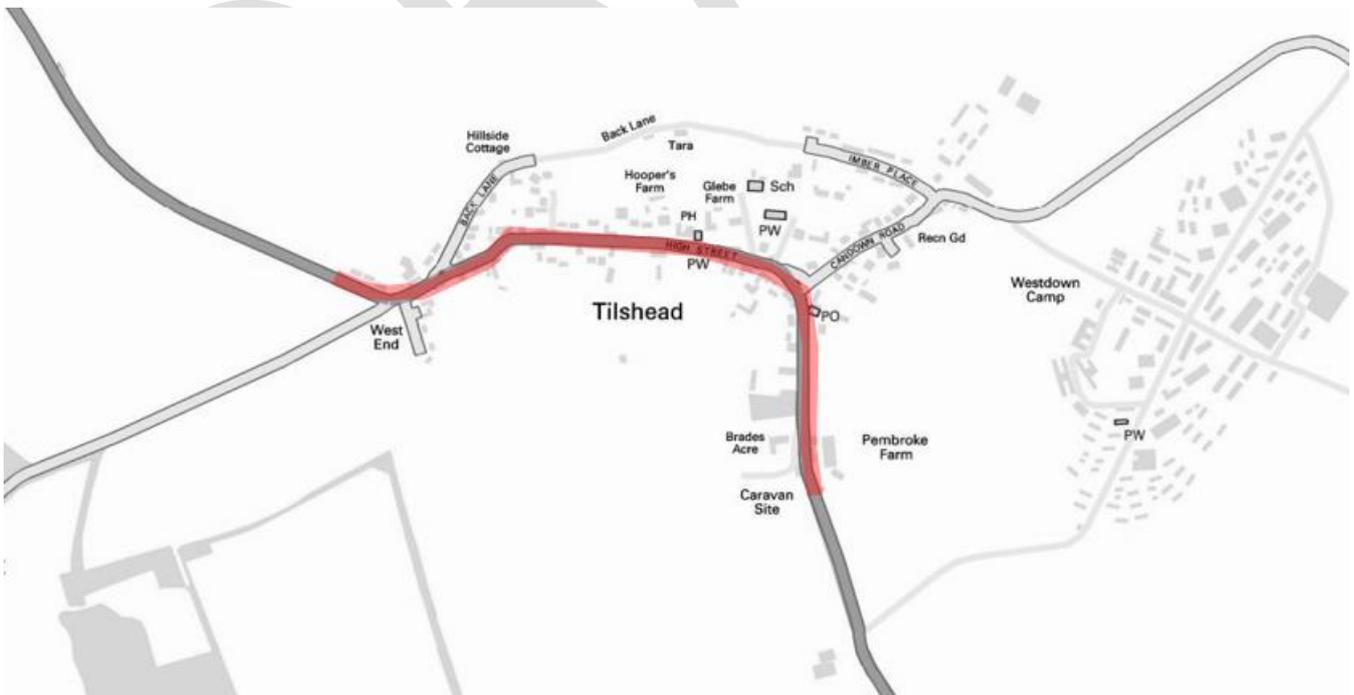
**C57 CAMP HILL FROM A360 NEW CUT XRDS TO CAMP DOWN WOODFORD**

**Length 1010m, Surfacing**



**A360 TILSHEAD FROM 30 SPEED LIMIT TO 30 SPEED LIMIT**

**Length 1010m, Surfacing (Hot Rolled Asphalt)**



**UC POORES ROAD FROM BULFORD ROAD TO THE AVENUE**

Length 160m, Surfacing

